

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
APPROVED PROJECTS PROPOSAL				
CODE: 166		CONSTITUENCY: MOLO	FINANCIAL YEAR: 2024-2025	
S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT (Kshs)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including administrative expenses.	10,228,191.40	New
	EMERGENCY			
2	Emergency	to cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	31,312,135.00	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,140,957.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
5	Monitoring, Evaluation And Capacity Building	Facilitate monitoring and evaluation activities	5,114,095.62	New
	PRIMARY SCHOOL PROJECTS			
6	Daraja Comprehensive School	Construction to completion of 2 classrooms each at Kshs.1,400,000 and Supply of 80 lockers and chairs each at Kshs.5,000.	3,200,000.00	New
7	Kamungei Comprehensive School	Construction to completion of 2 classrooms each at Kshs.1,400,000 and Supply of 80 lockers and chairs each at Kshs.5,000.	3,200,000.00	New
8	Kiambiriria Comprehensive School	Construction to completion of 2 classrooms each at Kshs.1,400,000 and Supply of 80 lockers and chairs each at Kshs.5,000.	3,200,000.00	New
9	Kirantich Comprehensive School	Construction to completion of 1 classroom at Kshs. 1,400,000 and Supply of 40 lockers and chairs each at Kshs.5,000.	1,600,000.00	New
10	Michatha Comprehensive School	Construction to completion of 2 classrooms each at Kshs.1,400,000 and Supply of 80 lockers and chairs each at Kshs. 5,000.	3,200,000.00	New
11	New Creation Comprehensive School	Construction to completion of 4 classrooms each at Kshs.1,400,000 and Supply of 160 lockers and chairs at Kshs.5,000.	6,000,000.00	New
12	Nguzu River Comprehensive School	Renovation to completion of 17 classrooms Roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs.6,800,000 and Supply of 680 lockers and chairs each at Kshs.5,000.	10,200,000.00	New

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13	Orthodox Comprehensive School	Construction to completion of 2 classrooms each at Kshs.1,400,000 and Supply of 80 lockers and chairs each at Kshs.5,000.	3,200,000.00	New
14	Rosewood Comprehensive School	Construction to completion of 2 classrooms each at Kshs.1,400,000 and Supply of 80 lockers and chairs each at Kshs.5,000.	3,200,000.00	New
15	Sakaitim Comprehensive School	Construction to completion of 2 classrooms each at Kshs.1,400,000 and Supply of 80 lockers and chairs each at Kshs.5,000.	3,200,000.00	New
16	Segut Comprehensive School	Construction to completion of 2 classrooms each at Kshs.1,400,000 and Supply of 80 lockers and chairs each at Kshs.5,000.	3,200,000.00	New
17	St. Bredans Comprehensive School	Renovation to completion of 6 classrooms Roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs.2,400,000 and Supply of 240 lockers and chairs each at Kshs.5,000	3,600,000.00	New
18	St. James Comprehensive School	Renovation to completion of 13 classrooms Roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs5,200,000 and Supply of 520 lockers and chairs each at Kshs.5,000.	7,800,000.00	New
19	St. Stephen Comprehensive School	Construction to completion of 2 classrooms each at Kshs.1,400,000 and Supply of 80 lockers and chairs each at Kshs.5,000.	3,200,000.00	New
20	Tumaini Intergrated Comprehensive School	Renovation to completion of 14 classrooms Roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs.5,600,000 and Supply of 560 lockers and chairs each at Kshs.5,000.	8,400,000.00	New
SECONDARY SCHOOL PROJECTS				
21	St. Brendans Secondary School	Construction of one storey building Administration Block comprising of staffroom, deputy principals office, secretary office, bursar office, exam room, principals office, an office and lobby and Construction of the ground floor up to 1st floor slab (phase 1).	7,502,380.00	New

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22	Green Hills Vikingi Secondary school	Construction to completion of 2 classrooms each at Kshs.1,400,000 and Supply of 80 lockers and chairs each at Kshs.5,000.	3,200,000.00	New
23	Nyakiambi Secondary School	Construction to completion of Administration Block comprising of a staffroom, head teachers office, deputy head teachers office, senior teachers office, secretary office, exams room, bursars office and store/archives)	5,000,000.00	New
SECURITY				
24	Assistant County Commissioner-Elburgon	Renovation to completion of the ACC's Office: Internal plastering of walls, tilling, window panes, doors and windows and ceiling.	1,600,000.00	New
25	Elburgon Chiefs Office	Construction to completion of a chief's office (senior chiefs office) comprising of assistant chiefs office, board room, store and secretary's office) at Kshs.1,800,000 and supply of 5 normal tables each at Kshs.20,000, 10 banquet chairs each at Kshs.5000, and three official office chairs at Kshs.50,000.	2,000,000.00	New
NG-CDF OFFICE				
26	Molo NG-CDF office	Molo NG-CDF offices- Installation of office CCTV cameras (32 channel NVR at kshs. 150,000, 16pcs IP cameras(4mp) 4TB HDD, at kshs.300,000, rolls UTP cable, pcs POE switches, at kshs.250,000 accessories, and 43 monitor/TV at kshs.300,000) - for ground floor and first floor offices and corridors.	1,000,000.00	New
DIGITAL HUBS				
27	Elburgon ICT Hub	Construction to completion of 237 square meter standard model ICT HUB (with learning Centre of 30 pax, kazi 100 pax, creative/tech hub at 30 pax, administration office at 3 pax, store, ict room, washrooms and public wifi zone)	6,500,000.00	New
28	Mariashoni ICT Hub	Construction to completion of 237 square meter standard model ICT HUB (with learning Centre of 30 pax, kazi 100 pax, creative/tech hub at 30 pax, administration office at 3 pax, store, ict room, washrooms and public wifi zone)	6,500,000.00	New

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	TOTALS		170,469,856.74	