

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 166

Constituency: MOLO

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	General office supplies (papers, pencils, forms, small office equipment)	Payment of general office supplies (papers, pencils, forms, small office equipment)	1,080,814.60	New
2	Supplies and accessories for computers and printers	Payment for supplies and accessories for computers and printers	100,000.00	New
3	NG-CDFC allowances	Payment of NG-CDFC sitting allowances for 10 members	780,000.00	New
4	Other committee expenses	Payment of other committee expenses for 10 members	1,040,000.00	New
5	Travel allowances	Payment of travel allowances for NG-CDFC members.	220,000.00	New
6	Accommodation allowance	Payment of accommodation allowances for NG-CDFC members.	726,000.00	New
7	Remuneration of instructors and contract based training services	Payment of remuneration of instructors and contract based training services	350,000.00	New
8	Catering services (reception), Accommodations, gifts, food and drinks	Payment of catering services (reception), accommodations, gifts, food and drinks	604,000.00	New

9	Sachangwan Police Post	Construction to completion of a police post comprising of occurrence book office, one male, one junior and one female cell with one common flush toilet, armory, two offices and a boardroom at kshs.3,900,000, construction to completion of a 10,000 litres septic tank at Kshs.305,000, supply of four- 1.2 meter tables each at Kshs.20,000 (Kshs.80,000), four swivel mesh chairs with headrest and five-star base each at Kshs.10,000 (Kshs.40,000) and 15 banquet chairs each at Kshs.5,000 (Kshs.75,000)	4,400,000.00	New
10	Marioshoni Police Post	Construction to completion of a police post comprising of occurrence book office, one male, one junior and one female cell with one common flush toilet, armory, two offices and a boardroom at kshs.3,900,000, construction to completion of a 10,000 litres septic tank at Kshs.305,000, supply of four- 1.2 meter tables each at Kshs.20,000 (Kshs.80,000), four swivel mesh chairs with headrest and five-star base each at Kshs.10,000 (Kshs.40,000) and 15 banquet chairs each at Kshs.5,000 (Kshs.75,000)	4,400,000.00	New

11	Sachangwan Police Post	Fencing to completion of 1.5 acres of land using concrete posts and chain link and installation of a modern gate.	500,000.00	New
12	Molo NG-CDF office	Partitioning of NG-CDF offices (hall 2) into four offices at kshs.1,100,000 and equipping at Kshs.400,000: purchase of four office tables each at Kshs.40,000 (Kshs.160,000), four executive office chairs each at Kshs.20,000 (Kshs.80,000), one executive table at kshs.80,000 and two executive recliner chairs each at Kshs.40,000 (Kshs.80,000).	1,500,000.00	New
13	Tuiyabei Primary School	Construction to completion of two classrooms each at Kshs.1,300,000 totalling to Kshs.2,600,000 and supply of 80 lockers each at Kshs.5,000 totalling to Kshs.400,000	3,000,000.00	New
14	Kamungei Primary School	Construction to completion of two classrooms each at Kshs.1,300,000 totalling to Kshs.2,600,000 and supply of 80 lockers each at Kshs.5,000 totalling to Kshs.400,000	3,000,000.00	New

15	Marioshoni Primary School	Renovation to completion of 8 classrooms, head teachers office and staffroom (in the same block): Roofing, plastering, fixing of doors and windows, flooring and tiling.	3,600,000.00	New
16	Mutate Primary School	Renovation to completion of 12 classrooms: roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs.4,800,000 and supply of 140 lockers each at Kshs.5,000 totalling to Kshs.700,000	5,500,000.00	New
17	Arimi Primary School	Renovation to completion of 20 classrooms: Roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs.8,000,000 and supply of 140 lockers each at Kshs.5,000 totalling to Kshs.700,000	8,700,000.00	New
18	Tayari Primary School	Renovation to completion of 24 classrooms: Roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs.9,600,000 and supply of 140 lockers each at Kshs.5,000 totalling to Kshs.700,000	10,300,000.00	New
19	Kambala Primary School	Renovation to completion of 26 classrooms: Roofing, plastering, flooring, tiling, fixing of doors and windows at Kshs.10,400,000 and supply of 140 lockers each at Kshs.5,000 totalling to Kshs.700,000	11,100,000.00	New

20	Mwangi Michuki Primary School	Supply of 100 lockers each at Kshs.5,000	500,000.00	New
21	Mukinyai Primary School	Supply of 100 lockers each at Kshs.5,000	500,000.00	New
22	Sachangwan Primary School	Supply of 100 lockers each at Kshs.5,000	500,000.00	New
23	St. Francis Musharage Primary School	Construction to completion of two classrooms each at Kshs.1,300,000 totalling to Kshs.2,600,000 and supply of 80 lockers each at Kshs.5,000 totalling to Kshs.400,000	3,000,000.00	New
24	Oinoptich Junior Secondary Schools	Construction to completion of two classrooms each at Kshs.1,300,000 totalling to Kshs.2,600,000 and supply of 80 lockers each at Kshs.5,000 totalling to Kshs.400,000	3,000,000.00	New
25	Segut Junior Secondary school	Construction to completion of two classrooms each at Kshs.1,300,000 totalling to Kshs.2,600,000 and supply of 80 lockers each at Kshs.5,000 totalling to Kshs.400,000	3,000,000.00	New
26	Kimonio Junior Secondary school	Construction to completion of one classroom at Kshs.1,300,000 and supply of 40 lockers each at Kshs.5,000 totaling to Kshs.200,000	1,500,000.00	New

27	lawina Junior Secondary school	Construction to completion of two classrooms each at Kshs.1,300,000 totalling to Kshs.2,600,000 and supply of 80 lockers each at Kshs.5,000 totalling to Kshs.400,000	3,000,000.00	New
28	Gathigi Junior Secondary school	Construction to completion of two classrooms each at Kshs.1,300,000 totalling to Kshs.2,600,000 and supply of 80 lockers each at Kshs.5,000 totalling to Kshs.400,000	3,000,000.00	New
29	Kivulini Junior Secondary school	Construction to completion of one classroom at Kshs.1,300,000 and supply of 40 lockers each at Kshs.5,000 totaling to Kshs.200,000	1,500,000.00	New
30	Mwangi Michuki Secondary School	Equipping to completion of a 45 students capacity single laboratory: benches, gas and water piping, tiling, fume chambers and installation of sinks.	2,000,000.00	Ongoing
31	Mukinyai Secondary School	Completion of a kitchen started by the school: Roofing, fixing of doors and windows, installation of 2 firewood energy saving jikos, flooring, tiling, water drainage system, preparation table and painting.	1,500,000.00	New
32	Marioshoni Secondary School	Renovation to completion of a 96 students' capacity dormitory: fixing of ceramic tiles.	1,500,000.00	New

33	Molo Technical and Vocational College.	Construction to completion of four classrooms each at Kshs.1,300,000 totalling to Kshs 5,200,000 and supply of 160 college chairs each at Kshs.5,000 totalling to Kshs.800,000	6,000,000.00	New
34	Rombe Junior Secondary Schools	Construction to completion of two classrooms at Kshs.1,390,241.625 totalling to Kshs.2,780,483.25 and supply of 80 lockers each at Kshs.5,000 totalling to Kshs.400,000	3,180,483.25	New
35	Daraja Junior Secondary school	Construction to completion of two classrooms at Kshs.1,390,241.625 totalling to Kshs.2,780,483.25 and supply of 80 lockers each at Kshs.5,000 totalling to Kshs.400,000	3,180,483.25	New
36	Ndoswa Junior Secondary school	Construction to completion of two classrooms at Kshs.1,390,241.625 totalling to Kshs 2,780,483.25 and supply of 80 lockers each at Kshs.5,000 totalling to Kshs.400,000	3,180,483.25	New
37	Kondamet Junior secondary school	Construction to completion of two classrooms at Kshs.1,390,241.625 totalling to Kshs 2,780,483.25 and supply of 80 lockers each at Kshs.5,000 totalling to Kshs.400,000	3,180,483.25	New
			104,122,747.60	

1	Contractual employees	Payment of 6 contractual employees basic salaries	1,945,800.00	New
2	Gratuity-Contractual employees	Payment of gratuity to 6 contractual NG-CFDC employees-	1,206,396.00	New
3	NSSF	Payment of NSSF deductions for 6 staff.	76,968.00	New
4	NITA contribution	Payment of NITA contribution for 6 staff.	3,600.00	New
5	Housing levy	Payment of housing levy for 6 staff	29,190.00	New
6	General office supplies (papers, pencils, forms, small office equipment)	General office supplies (papers, pencils, forms, small office equipment)	1,961,603.62	New
7	Bank service commission and charges	Payment of bank service commission and charges	12,000.00	New
8	Refined fuel and lubricants	Payment of refined fuel and lubricants for GK vehicle	600,000.00	New
9	Motor vehicle insurance	Payment of Motor vehicle insurance-Toyota double cabin GK A432V	100,000.00	New
10	Electricity charges	Payment of electricity charges	144,000.00	New
11	Supplies and accessories for computers and printers	Payment of supplies and accessories for computer and printers	859,256.78	New
12	Internet connection	Payment of internet installation and charges	63,000.00	New
13	NG-CDFC allowances	Payment of NG-CDFC sitting allowances	1,128,000.00	New
14	Daily subsistence allowances	Payment of daily subsistence allowances	560,000.00	New
15	Other committee expenses	Payment of other committee expenses	1,000,000.00	New
16	Bursary Secondary Schools.	Payment of bursary to needy students in secondary schools	27,000,000.00	New

17	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
18	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
			60,457,905.40	
	GRAND TOTAL		164,580,653.00	