

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Contractual Employees	Payment of 6 contractual employees salaries	1,945,800.00	New
2	NSSF	Payment of NSSF deductions for 6 staffs	14,400.00	New
3	General office supplies (papers, pencils, forms, small office equipment, etc.)	General office supplies (papers, pencils, forms, small office equipment, etc.)	2,083,536.62	New
4	Bank service commission and	Payment of bank service commission and charges	12,000.00	New
5	Refined Fuel and Lubricants	Payment of Refined Fuel and Lubricants	600,000.00	New
6	Motor vehicle insurance	Payment of Motor vehicle insurance Toyota double cabin GKA-432V	100,000.00	New
7	Payment of electricity charges	Payment of electricity charges	144,000.00	New
8	Internet connection	Installation of internet and payment of internet	63,000.00	New
9	NG-CDFC allowances	Payment of NG-CDFCs sitting allowances for 9 members	1,128,000.00	New
10	Daily subsistence allowances and other committee allowances	Payment of other daily subsistence allowance and other committee expenses for 10 members	1,040,000.00	New
11	Gratuity-Contractual employees	Payment of gratuity to 6 contractual NG-CFDC employees	497,550.00	New
12	General office supplies (papers, pencils, forms, small office equipment, etc.)	Payment of General office supplies (papers, pencils, forms, small office equipment, etc.)	910,000.00	New
13	Supplies and accessories for computers and printers	Purchase of Supplies and accessories for computers and printers	100,000.00	New
14	NG-CDFC allowances	Payment of NG-CDFC sitting allowances for 10 members	416,000.00	New
15	Other committee expenses	Payment of other committee expenses for 10 members	520,000.00	New

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16	Travel allowances	Payment of Travel allowances	220,000.00	New
17	Accommodation allowance	Payment of Accommodation allowance	847,000.00	New
18	Remuneration of instructors and contract based training services	Payment of Remuneration of instructors and contract based training services	350,000.00	New
19	Catering services (reception), Accommodations, gifts, food and drinks	Payment of Catering services (reception), Accommodations, gifts, food and drinks	583,000.00	New
20	Bursary Secondary/special schools	Payment of bursary to needy students	15,000,000.00	New
21	Bursary tertiary institutions/universities	Payment of bursary to needy students	19,000,000.00	New
22	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
23	Constituency sports tournaments	To carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	1,161,796.05	New
24	South Rift Regional sports tournament	Facilitate regional sports tournament in partnership with other constituencies within the region	300,000.00	New
25	Michatha Primary School	Construction to completion of three classrooms.	3,900,000.00	New
26	New Creation Primary School	Construction to completion of three classrooms.	3,900,000.00	New
27	Sokoro Primary School	Construction to completion of two classrooms.	2,600,000.00	New
28	Mwangi Michuki Primary School	Renovation to completion of 10 classrooms (roofing,tilling, plastering, flooring, fixing of doors and windows)	4,000,000.00	New

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29	Mukinyai primary School	Renovation to completion of 10 number classrooms (roofing, tilling, plastering, flooring, fixing of doors and windows)	4,000,000.00	New
30	Sachangwan Primary School	Construction to completion of two classrooms	2,600,000.00	New
31	St. Mary's Mixed Primary School	Renovation to completion of 32 number classrooms (roofing, tilling, verandah, plastering, flooring, doors and windows).	12,000,000.00	New
32	Sakaitim Primary School	Construction to completion of two classrooms	2,600,000.00	New
33	Orthodox Primary School	Construction to completion of two classrooms	2,600,000.00	New
34	Kirantich Primary School	Construction to completion of two classrooms.	2,600,000.00	New
35	Marioshoni Primary school	Renovation to completion of 8 number classrooms (roofing, tilling, plastering, flooring, doors and windows	3,200,000.00	New
36	Turi Sulgwita Primary School	Renovation to completion of 12 number classrooms (roofing, tilling, plastering, flooring, window panes and doors).	4,800,000.00	New
37	Kivulini Primary School	Construction to completion of two classrooms.	2,600,000.00	New
38	St. Stephen Primary School	Construction to completion of one classroom	1,300,000.00	New
39	Green Park primary School	Completion of administration block comprising of headteachers office, staffroom, secretarys room, and examination room (plastering, tilling, window panes, ceiling and painting)	600,000.00	New
40	Mutate primary School	Construction to completion of one classroom.	1,300,000.00	New
41	Mwangi Michuki Primary School	Completion of a kitchen (firewood energy saving jiko, floor tilling, water drainage system, preparation table, ceiling and painting	800,000.00	Ongoing

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42	Elburgon D.E.B Secondary School	Completion of 1500 students capacity multipurpose hall (walling, lintel, roofing, windows, doors, plastering, painting and ceiling)	14,000,000.00	Ongoing
43	Tayari Secondary School	Construction to completion of two classrooms	2,600,000.00	New
44	St. James Secondary school	Completion of 90 students capacity twin laboratory (fume chamber, gas piping, water system, water tanks and ceiling)	1,711,600.00	Ongoing
45	Mariashoni Secondary school	Construction to completion of 150*200 feet perimeter wall with a gate around the girls dormitory.	2,800,000.00	New
46	Elburgon Assistant County Commissioner	Fencing to completion of 5acres Elburgon Assistant County Commissioners compound using concrete posts and chain-link	1,200,000.00	New
47	Mukinyai Chiefs Office	Purchase and supply of 10,000 litres water tank	150,000.00	New
48	Molo NG-CDF strategic plan 2022-2027	Development of the Molo NG-CDF 2023-2027 strategic plan	2,000,000.00	New
49	Advertising awareness and publicity campaign	Payment of Advertising awareness and publicity campaign	480,000.00	New
50	Publishing and printing services	Payment of Publishing and printing services	481,160.33	New
51	Allowances for the members	Payment of COC Allowances for the 4 members	80,000.00	New

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52	Refined fuels and lubricants for transport	Payment of Refined fuels and lubricants for transport	40,000.00	New
		<b>TOTAL</b>	<b>135,615,033.00</b>	
		<b>GRAND TOTAL</b>	<b>135,615,033.00</b>	