

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

CONSTITUENCY: MOLO

PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022

Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
	ADMINISTRATION AND RECURRENT							
2021/2022	Employees salaries	payment of staff salaries at ksh 1,380,000	1,380,000.00	1,380,000.00		90%- On-going	5 staffs	On-going.90% utilized.
2021/2022	Gratuity	Payment of gratuity to NGCFDC staff	120,000.00	120,000.00		New	1 staffs	No payments as at 30th june 2022
2021/2022	Goods and services	purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,327,189.65	3,327,189.65		80%- On-going	5 staffs and 10 committee members	On-going.80% Utilized.
2021/2022	NSSF	payment of nssf deductions	14,400.00	14,400.00		90%-On-going	5 staffs	90% utilized
2021/2022	NHIF	payment of nhif deductions	100,000.00	100,000.00		90%-On-going	5 staffs	90% utilized.
2021/2022	committee allowances	payment of NG-CDFCs sitting allowances	2,386,697.28	2,386,697.28		85%- On-going	10 committee members	85% utilized
	MONITORING AND EVALUATION							
2021/2022	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, airtime, travel and subsistence	1,000,000.00	1,000,000.00		87%- On-going	5 staffs and 10 committee members	On-going. 87% utilized
2021/2022	Committee allowances	payment of committee sitting allowances	621,031.00	621,031.00		82%- On-going	10 committee members	On-going.82% utilized.
2021/2022	NG-CDFC/STAFFS /PMCS capacity building	to capacity build the NG-CDFs, staffs and PMCs through trainings	2,200,000	2,200,000		98%- On-going	5 staffs and 10 committee members	On-going.98% utilized
	SPORTS							
2021/2022	constituency sports tournaments	to carry out constituency sports tournaments and the winning teams/schools to be awarded with trophies, balls, and games kits	1,097,354.48	1,097,354.48	02/01/2022	complete	12 teams	complete. 100% utilized.
	ENVIRONMENT							

2021/22	St. James Primary School	Purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	150,000.00		Not started	100 students and 10 school staffs	Funds disbursed to PMC account, yet to implement.
2021/22	Mwangi Michuki Secondary School	Purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	150,000.00		Not started	100 students and 10 school staffs	Funds disbursed to PMC account, yet to implement.
2021/22	Green Park primary School	Purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	150,000.00		Not started	100 students and 10 school staffs	Funds disbursed to PMC account, yet to implement.
	PRIMARY SCHOOL PROJECTS							
2021/2022	Daraja Primary School	construction of one classroom to completion	1,000,000.00	1,000,000.00	30/6/22	Complete	45	Complete and in use
2021/2022	Tuiyobei Primary School	construction of two classrooms to completion	2,000,000.00	2,000,000.00	25/6/22	Complete	90	Complete and in use
2021/2022	Kiambiriria Primary School	renovation of four no. classrooms(roofing, plastering, flooring, window panes,verandah and doors) to completion. At ksh 1600,000 and renovation of the Administration block-head teachers' office and secretary office (roofing, plastering, flooring, window panes and doors) at ksh 400,000.	2,000,000.00	2,000,000.00	30/12/2021	Complete	180	Complete and in use
2021/2022	St. Brendans Primary School	Completion of renovations of 6 number classrooms(roofing, plastering, flooring, verandah and doors)	2,400,000.00	1,200,000.00	30/12/2021	Complete	270	Complete and in use
2021/2022	Ndoswa Primary School	Construction of one number classroom to completion	1,000,000.00	1,000,000.00	05/04/2022	Complete	45	Complete and in use
2021/2022	Rombe Primary School	Construction of two number classrooms to completion	2,000,000.00	2,000,000.00		50%	90	Roofing done and work in progress
2021/2022	Ndimu Primary School	Construction of two number classrooms to completion	2,000,000.00	2,000,000.00		50%	90	Roofing done and work in progress
2021/2022	St. Peters Boys Primary School	Renovation of fifteen number classrooms (roofing, plastering, flooring, window panes, verandah and doors) to completion	6,000,000.00	6,000,000.00	30/12/2021	Complete	675	Complete and in use

2021/2022	Green Park primary School	construction of administration block for the school to completion (headteachers' office, staffs' room, secretary's room, and an examination room)	2,400,000.00	2,400,000.00		80%	18	plastering done and work in progress
2021/2022	Kimonio Primary School	Construction of one number classroom to completion	1,000,000.00	1,000,000.00	27/05/22	Complete	45	Complete and in use
2021/2022	Lawina Primary School	construction of one number classroom to completion	1,000,000.00	1,000,000.00	06/03/2022	Complete	45	Complete and in use
2021/2022	Turi Sulgwita primary School	renovation of Eight number classrooms (roofing, plastering, flooring, window panes and doors) to completion.	3,200,000.00	3,200,000.00	31/01/2022	Complete	360	Complete and in use
2021/2022	Segut Primary School	Construction of one number classroom to completion	1,000,000.00	1,000,000.00		80%	45	at plastering level and work in progress
2021/2022	Tumaini Primary School	completion of two classrooms for PWD students at 800,000.00 and completion of 4 special pit-latrines for PWD students at ksh 200,000	3,600,000.00	1,000,000.00	27/6/22	Complete	90	Complete and in use
	SECONDARY SCHOOL PROJECTS							
2021/2022	Molo Highway secondary school	Construction of - 45 students capacity- home science laboratory to completion At ksh 3,400,000, and completion of -45 students capacity-laboratory (benches, gas connection, sinks and ceiling) at ksh 2,000,000	6,800,000.00	5,400,000.00	30/03/2022	90%	45	plastering done and work in progress
2021/2022	Matumaini Secondary School	Equipping of single laboratory (gas piping, water piping ,benches and chairs, sinks, and ceiling)	3,400,000.00	1,000,000.00	31/01/2022	Complete	45	Complete and in use
2021/2022	Michinda Secondary School	Renovation of the school kitchen (roofing, floor, doors and window panes) to completion	1,500,000.00	1,500,000.00		40%	5	40 % complete. Floor done and work in progress
2021/2022	Michatha Secondary School	construction of single 45 students capacity laboratory to completion	2,600,000.00	2,600,000.00		30%	45	At the lintel and work in progress
2021/2022	kiambiriria Secondary School	construction of administration block for the school.(first floor-principal's office,board room, clerk's office and secretary office)	3,000,000.00	3,000,000.00		Not started.	18	Awaiting approval of change of project's activity.

2021/2022	Sokoro Girls Secondary School	construction of administration block for the school to completion (headteachers' office, staffs' room, secretary's room, senior teachers office and examination room)	3,000,000.00	3,000,000.00	23/6/22	Complete	18	Complete and in use
2021/2022	Turi Secondary School	Purchase of 52 seater Toyota hino school bus for the school	7,500,000.00	7,500,000.00	06/09/2022	Complete	52	Complete and in use
2021/2022	Lawina Secondary School	construction of single 45 students capacity laboratory to completion	2,600,000.00	2,600,000.00	05/02/2022	Complete	45	Complete and in use
2021/2022	Arimi Secondary School	construction of single 45 students capacity laboratory to completion	2,600,000.00	2,600,000.00		80%	45	done upto plastering level and work in progress
2021/2022	Marioshoni Secondary School	construction of 3000L capacity Septic tank and 5000L water tank at 1500,000 and supply of 25 number, 6*3 feet double decker metallic beds each at ksh 15,000 and 50 number, 6*3 supper foam blue piping mattresses at Ksh 4500 each, for the dormitory.	2,100,000.00	2,100,000.00	20/02/2022	Complete	50	Complete and in use
2021/2022	Elburgon D.E.B Secondary School	Purchase of 52 seater Toyota hino school bus for the school	7,500,000.00	7,500,000.00	06/09/2022	Complete	52	Complete and in use
2021/2022	Mukinyai Secondary School	construction of single 45 students capacity laboratory to completion	2,600,000.00	2,600,000.00		Not started	45	Funds released to PMC awaiting implementation
	TERTIARY PROJECTS							
2021/2022	KMTC MOLO	Construction of 45000L capacity septic tank, soak pit at ksh 2,000,000 and re-enforced concrete for the dormitory at Ksh 800,000 and supply of 50, 6*3 feet double decker metallic beds each at ksh 15,000 and 100, 6*3 supper foam blue piping mattresses at Ksh 4500 each. for the dormitory.	4,000,000.00	4,000,000.00	31/01/2022	Complete	100	Complete and in use

2021/2022	Elburgon Technical Training Institute	construction of phase two 322 meter perimeter wall to completion	14,000,000.00	7,000,000.00	07/07/2022	Complete	800	Complete and in use
	BURSARY							
2021/2022	Secondary schools bursary/special schools	Payment of bursary to needy students	15,000,000.00	15,000,000.00	04/04/2022	Complete	8000	Fully Utilised
2021/2022	tertiary institutions bursary/universities	Payment of bursary to needy students	20,000,000.00	20,000,000.00	04/04/2022	Complete	3000	Fully Utilised
	EMERGENCY		7,192,206	192,206				
2021/2022	Elburgon Technical Training Institute	Construction of a 10 NO. Door pit latrine	1,000,000.00	1,000,000.00	31/01/2022	Complete	100	Complete and in use
2021/2022	Timoo Primary School	Renovation of 3N. Classrooms (Roofing, Plastering, Flooring, Window panes, Verandah and Doors) to completion	1,000,000.00	1,000,000.00	31/01/2022	Complete	135	Complete and in use
2021/2022	Orthodox Primary School	Construction of a 5 NO. Door pit latrine	500,000.00	500,000.00	25/02/2022	Complete	50	Complete and in use
2021/2022	Timoo Primary School	Renovation of 3N. Classrooms (Roofing, Plastering, Flooring, Window panes, Verandah and Doors) to completion	1,000,000.00	1,000,000.00	31/01/2022	Complete	135	Complete and in use
2021/2022	Orthodox Primary School	Construction of a septic tank	500,000.00	500,000.00	24/03/22	Complete	100	Complete and in use
2021/2022	Kirantich Primary School	Construction of a 10 NO. Door pit latrine	1,000,000.00	1,000,000.00	03/04/2022	Complete	50	Complete and in use
2021/2022	Mutate Primary School	Construction of a 10 NO. Door pit latrine	1,000,000.00	1,000,000.00	01/10/2022	Complete	50	Complete and in use
2021/2022	Mwangi Michuki Primary School	Construction of a 10 NO. Door pit latrine	1,000,000.00	1,000,000.00	01/03/2022	Complete	50	Complete and in use
	SECURITY							

2021/2022	Mutamaiyu Assistant Chiefs office	Construction of assistant chiefs office (assistant chiefs office, secretarys office and reception office) to completion	1,000,000.00	1,000,000.00		30%- walling level	2 officers and the community	at walling level and work is in progress
2021/2022	Marioshoni Chiefs office	Construction of chiefs office (chiefs office, secretarys office and reception office) to completion	1,000,000.00	1,000,000.00		30%- walling level	2 officers and the community	at walling level and work is in progress
2021/2022	Mona Chiefs office	Construction of chiefs office (chiefs office, secretarys office and reception office) to completion	1,000,000.00	1,000,000.00		30%- walling level	2 officers and the community	at walling level and work is in progress
	TOTALS			137,088,878.41				