

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:166		Constituency: MOLO 2020-2021		Financial Year:
S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' salaries	Payment of staff salaries and gratuity	1,061,033.88	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,327,189.65	New
3	NSSF	Payment of NSSF deductions	14,400.00	New
4	NHIF	Payment of NHIF deductions	100,000.00	New
5	committee allowances	Payment of NG-CDFCs sitting allowances	2,825,663.40	New
6	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, airtime, travel and subsistence	1,000,000.00	New
7	Committee allowances	Payment of committee sitting allowances	621,031.00	New
8	NG-CDFC/ Staffs/ PMCs Ccapacity buidling	To capacity build the NG-CDFs, staffs and PMCs through trainings	2,400,000.00	New

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9	Bursary Secondary schools /special schools	Payment of bursary to needy students	11,340,408.76	New
10	Bursary tertiary institutions/universities	Payment of bursary to needy students	16,251,591.24	New
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
12	Constituency sports tournaments	To carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	2,047,354.48	New
13	Mukinyai primary school	Construction of 5 door pit-latrines to completion	500,000.00	New
14	Kiambiriria secondary school	Purchase of 10,000 Litres water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	New

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15	Elburgon anti-stock theft unit	Purchase of 10,000 Litres water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	New
16	St. peters girls day primary school	Purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	New
17	Chandera Primary School	Renovation of seven no. classrooms(roofing, plastering, flooring, window panes, and doors) to completion.	2,000,000.00	New
18	Elburgon D.E.B Primary school	Renovation of sixteen no.classrooms(roofing, plastering, flooring, window panes, verandah and doors) to completion	4,800,000.00	New

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19	Kibunja Primary school	Renovation of seven no.classrooms(roofing, plastering,flooring, window panes, and doors) to completion.	2,000,000.00	New
20	Kondamet primary school	Construction of two classrooms to completion	2,000,000.00	New
21	Mianzini Primary school	Renovation of three no. classrooms(roofing, plastering, flooring, window panes,verandah and doors) to completion.	1,000,000.00	New
22	Mwangaza Primary School	Construction of administration block for the school to completion (headteachers' office, staffs' room, secretary's room, senior teacher's office and examination room)	3,000,000.00	New
23	Nyakiambi Primary School	Renovation of five no. classrooms(roofing, plastering, flooring, window panes, verandah and doors) to completion.	2,000,000.00	New

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24	Orthodox primary school	Construction of one Special classroom for autistic students complete with one special toilet, one massage room to completion at ksh 2,000,000, Construction of Ramp to completion for the newly build one storey classroom at 1,600,000 and re-roofing and painting of 5 number classrooms at ksh 1,000,000 to completion.	4,600,000.00	New
25	P.C.E.A Elburgon primary School	Construction of three classrooms to completion	3,000,000.00	New

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26	St. peters girls day primary school	Renovation of eleven no. classrooms(roofing, plastering, flooring, window panes,verandah and doors) at 4,400,000.00 to completion and Renovation of administration block (roofing, plastering, flooring, window panes, verandah and doors) ksh 500,000 to completion.	4,900,000.00	New
27	Tumaini Primary School	Construction of two classrooms for Persons Living With Disability (PWD) students to completion at 2,000,000.00 and Construction of 4 door special pit-latrines for PWD students to completion at ksh 600,000	2,600,000.00	New
28	Marioshoni secondary school	Completion of 96 students capacity dormitory ( plastering, flooring, windows, doors)	2,000,000.00	Ongoing

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29	Molo Highway secondary school	Construction of 45 student capacity computer laboratory to completion at ksh 2,000,000, and Construction of 3 classrooms to completion at ksh 3,000,000	5,000,000.00	Ongoing
30	St. James Secondary school	Construction of 90 students capacity twin-laboratory to completion	5,000,000.00	New
31	Tumaini Secondary School	Completion of administration block (roofing, plastering, flooring, window panes,verandah and doors) of the principal's office, deputy principal's office, senior teacher's office, store, staffroom, boardroom , secretary's office and the ablution wing.(started by Parents)	3,200,000.00	New

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32	Elburgon D.E.B Secondary school	Construction of administration block for the school to completion (headteachers' office, staffs' room, secretary's room, senior teachers office and examination room)	3,000,000.00	New
33	Nguzu Secondary School	Construction of administration block for the school to completion. (Headteacher's office, staff room, secretary's room, senior teacher's office and examination room)	3,000,000.00	New
34	Elburgon Technical Training Institute	Construction of 5-acre perimeter wall to completion	7,000,000.00	New
35	KMTC MOLO	Construction of 100 student capacity female hostel to completion	10,000,000.00	New



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36	Elburgon anti-stock theft police station	Construction of four number police houses to completion at ksh 1,600,000 and Construction of 10 door pit-latrines to completion at ksh 1,000,000	2,600,000.00	New
37	Molo police station	Renovation of Officer Commanding Station office, armories and cells (roofing, plastering, flooring, doors and windows) to completion	3,000,000.00	New
38	Muchorue chiefs office	Construction of a Chief's office to completion ( senior chief's office, assistant chief's office and secretary's office)	1,000,000.00	New
39	Muchorue police post	Construction of three number police houses to completion.	1,200,000.00	New
40	Mutamaiyu police post	Completion of six number police houses ( plastering, flooring , windows and doors)	1,200,000.00	Ongoing

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41	Ndoswa chiefs office	Completion of chief's office (plastering, flooring, window panes, and doors)	200,000.00	Ongoing
42	Nyakiambi Police post	Construction of three number police houses to completion	1,200,000.00	New
43	NG-CDFC Office	Additional funds for the completion of NG-CDF office. Construction of 15000Litres septic tank to completion at ksh 426,920, Construction of still tower and booster pumps to completion at ksh 1,367,150, ( completion of a ramp at 1,000,000 ksh) and (purchase of 5000L and 10,000L water tanks, ceiling for first floor and ground floor and fitting of tiles on both floors) at Kshs.3,663,930,000.	6,458,000.00	Ongoing
			<b>136,088,879.31</b>	