

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR MOLO NG-CDF				
FINANCIAL YEAR 2016/2017				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(Kshs)	STATUS
ADMINISTRATION & RECURRENT				
1	Employees Salaries	Payment of staff salaries and	1,397,100.00	On-Going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	2,006,194.00	On-Going
3	NSSF	Payment of NSSF Deductions	62,496.00	On-Going
4	Committee Allowances	Payment of Committee sitting allowances,transport,conferences	1,248,000.00	On-Going
MONITORING AND				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	300,000.00	On-Going
6	Committee Allowances	Payment of Committee sitting allowances	1,007,000.12	On-Going
7	NG-CDFC/STAFF/PMC Capacity Building	Undertake Training of thw PMCs/CDFCs on NG-CDF related issues	1,006,934.12	On-Going
SPORTS				
8	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,000,000.00	On-Going
BURSARY				
9	Bursary Secondary Schools	Payment of Bursary to needy students	7,474,000.00	On-Going
10	Bursary Tertiary Schools	Payment of Bursary to needy students	13,000,000.00	On-Going
ENVIRONMENT				
11	Environment	Planting of trees in public institutions within the constituency(Nyakiambi Secondary School, St. Peters Girls Primary School, Segut Primary School, Mianzini Secondary School,Motto Secondary School and Kambala	300,000.00	On-Going
PRIMARY				
12	Elburgon D.E.B. Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	550,000.00	New
13	Arimi Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	500,000.00	New
14	Elburgon P.C.E.A Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	600,000.00	New
15	Mutati Primary School	Construction of two classrooms	1,500,000.00	New

16	Mwangi Michuki Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	700,000.00	New
17	Ndimu Primary School	Completion of Administration Block (plastering, Flooring, windows, doors and painting)	700,000.00	New
18	New Creation Primary School	Construction of two classrooms	1,400,000.00	New
19	Orthodox primary	Construction of two classrooms	1,400,000.00	New
20	Sokoro Primary School	Completion of Three Classrooms(Roofing, plastering & flooring)	700,000.00	New
21	St James Primary School	Construction of two classrooms	1,400,000.00	New
22	St Peters Boys Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	500,000.00	New
23	St Stephens Primary School	Construction of one classroom	800,000.00	New
24	St Stephens Primary School	Completion of one: flooring, plastering & painting Classroom	200,000.00	On - going
25	Timoo Primary	Construction of three classrooms	2,000,000.00	New
26	Segut Primary School	Construction of three classrooms	2,000,000.00	New
27	Daraja Primary	Construction of two classrooms	1,500,000.00	New
28	Kiplelemoi Primary School	Construction of one classroom	850,000.00	New
29	Lawina Primary	Construction Of One Classroom	950,000.00	New
30	Tayari Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	600,000.00	On-Going
31	Tayari Primary School	Completion of one classroom (roofing, plastering, flooring and painting)	300,000.00	On-Going
32	Kambala Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	500,000.00	New
33	Nguzu River Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	500,000.00	New
34	Mukinyai Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	550,000.00	On-Going
35	Sachangwan Primary School	Construction of one classroom	800,000.00	New
36	Sachangwan Primary School	Completion of one Classroom(Plastering, flooring and painting)	200,000.00	On-Going
37	Kapsorok Primary School	Construction of one classroom	800,000.00	New
38	Kapsorok Primary School	Completion of one Classroom(Plastering, flooring and painting)	200,000.00	On-Going

39	Kibunja Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	600,000.00	New
40	Chandera Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	700,000.00	New
41	Sakaitim Primary	Construction of two classrooms	1,500,000.00	New
42	Green Park Primary School	Construction of one classroom	900,000.00	New
43	Gathigi Primary School	Completion of one Classroom(Plastering, Flooring, Windows & Door)	300,000.00	Ongoing
44	Mona Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	700,000.00	New
45	Turi Sulgwita Primary School	Rehabilitation of Three Classrooms(plastering, flooring, doors, windows & roof painting)	700,000.00	New
	SECONDARY			
46	Michatha Secondary School	Completion of one classroom (Plastering, flooring and painting)	350,000.00	On-Going
47	Chandera Secondary School	Completion of Administration block (plastering, flooring, windows, doors and painting)	1,500,000.00	On-Going
	TERTIARY			
48	K.M.T.C Molo Campus	Construction of dormitories of 120 students	4,050,000.00	New
	SECURITY			
49	Sachangwan D.O's Office	Construction of an office	1,500,000.00	New
	TOTAL		64,301,724.24	