

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MOLO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' salaries	Payment of staff salaries and gratuity	2,355,000.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,506,194.00	Ongoing
3	NSSF	Payment of NSSF deductions	14,400.00	Ongoing
4	NHIF	Payment of NHIF deductions	100,000.00	Ongoing
5	Committee allowances	Payment of NG-CDFCs sitting allowances	1,566,858.53	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, airtime, travel and subsistence	500,000.00	Ongoing
7	Committee allowances	Payment of committee sitting allowances	624,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
8	NG-CDFC/Staffs/ PMCs capacity building	To undertake training/capacity building of the NG-CDFCs, staffs and PMCs	2,047,226.27	Ongoing
	EMERGENCY			Ongoing
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	SPORTS			
10	Constituency sports tournaments	To carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	2,077,575.63	Ongoing
	TERTIARY INSTITUTION			
11	KMTC Septic tank construction	Construction of septic tank and foul drainage for KMTC, molo branch	5,000,000.00	New
	BURSARY			

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12	Bursary Secondary schools/Special schools	Payment of bursary to needy students	11,340,408.76	Ongoing
13	Bursary tertiary/ universities	Payment of bursary to needy students	17,010,218.88	Ongoing
	NG~CDF OFFICE			
14	NG-CDF Office	Completion of NG-CDF office. (walling of first floor, partitioning, roofing and electrical work)	4,000,000.00	Ongoing
	ENVIRONMENT			
15	Environment	Purchase of 10,000L water tanks(kshs 100,000), installation of gutters(ksh 20,000), stands for the tanks(kshs 30,000) for each of the following institutions (Michinda primary, Elburgon DEB Primary school, Mukinyai sec school and Ndenderu Forest Line AP Camp)	600,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	PRIMARY SCHOOLS			
16	Soin primary school	Purchase of 1 acre of land at Kshs. 1,000,000 and construction of 3 number of classrooms to completion each at Kshs. 900,000 and supply of 75 desks each at Kshs. 4,000	4,000,000.00	New
17	Kirandich primary school	Construction of 2 number of classrooms each at Kshs.1,000,000, supply of 50 number of desks each at Kshs.4,000	2,200,000.00	New
18	Mwangimichuki primary school	Construction of a kitchen for the school to completion.	500,000.00	New
19	Sakaitim primary school	Construction of one classroom at ksh 1,000,000 and supply of 25 number of desks each at Kshs. 4,000	1,100,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
20	Kiplelmoi primary school	Construction of two classrooms each at Kshs 1,000,000 and supply of 50 number of desks each at Kshs. 4,000.	2,200,000.00	New
21	Arimi primary school	Renovation of 4 classrooms (plastering, flooring, window panes, doors and painting)	800,000.00	New
22	Ndoswa primary school	Construction of one classroom to completion at Kshs.1,000,000 and supply of 25 desks each at Kshs 4,000	1,100,000.00	New
23	New creation primary school	Construction of one classroom to completion at Kshs.1,000,000 and supply of 25 desks each at Kshs 4,000	1,100,000.00	New
24	Tayari primary school	Construction of one classroom to completion at Kshs.1,000,000 and renovation of 7 classrooms (plastering, flooring, window panes, doors and painting) at Kshs.1,000,000	2,000,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
25	Turi IDP primary school	Construction of 2 classrooms to completion each at Kshs.1,000,000 and construction of 12 door toilets at Kshs.750,000	2,750,000.00	New
26	Gathigi primary school	Construction of 2 classrooms to completion each at Kshs.1,000,000 and supply of 50 number of desks each at Kshs.4,000 and construction of 5 door teacher's toilet at Kshs.300,000	2,500,000.00	New
27	Green park primary school	Construction of one classroom to completion	950,000.00	New
28	Chesingele primary school	Renovation of 8 classrooms (plastering, flooring, window panes, doors and painting)	1,500,000.00	Ongoing
29	St. Mary mixed primary school	Construction of one classroom to completion at Kshs.1,000,000 and construction of 14 door girls' toilet at Kshs.800,000	1,800,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
30	Orthodox primary school	Construction of 8 door toilets	500,000.00	New
31	Mutamaiyu primary school	Construction of 1 classroom to completion at Kshs.1,000,000, supply of 25 desks each at Kshs. 4,000, construction of 5 door toilets for the teachers at Kshs. 310,000, and construction of 14 door toilets for students at Kshs. 850,000 .	2,260,000.00	New
32	Kimonio primary school	Completion of a classroom (plastering, flooring, window panes, doors and painting)	200,000.00	Ongoing
33	St. James primary school	Completion of a classroom (plastering, flooring, window panes, doors and painting)	350,000.00	Ongoing
34	St. Peters girls' day school	Renovation of the administration block (plastering, flooring, window panes, doors and painting)	300,000.00	New
35	Tayari primary school E.C.D	Completion of a classroom (plastering, flooring, window panes, doors and painting)	300,000.00	Ongoing

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36	Rosewood Primary School	Renovation of 5 classrooms (plastering, flooring, window panes, doors and painting)	1,000,000.00	New
37	Gathigi primary school	Completion of a classroom (plastering, flooring, window panes, doors and painting)	300,000.00	Ongoing
38	Kapsorok primary school	Completion of a classroom (plastering, flooring, window panes, doors and painting)	300,000.00	Ongoing
39	SECONDARY SCHOOLS			
40	Ndimu secondary school	Construction of 2 classrooms each at Kshs.1,000,000, and construction of 16 door toilets at Kshs.1,000,000	3,000,000.00	New
41	Michatha secondary school	Construction of 1 classroom to completion at Kshs.1,000,000, and supply of 25 metal framed lockers and chairs each pair at Kshs.6,000.	1,150,000.00	New
42	Molo highway secondary school	Construction of a one laboratory to completion.	1,400,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
43	Mianzini secondary school	Construction of one classroom to completion	1,000,000.00	New
44	Mariashoni secondary school	Construction of a dormitory to completion	4,000,000.00	New
45	Nyakiambi secondary school	Construction of 2 classrooms to completion at Kshs.950,000 each, and supply of 50 number of metal framed chairs and lockers each pair at Kshs.6000	2,200,000.00	New
46	Tayari secondary school	Supply of 50 number of metal framed lockers and chairs each at Kshs.6000	300,000.00	New
47	St. Bredans secondary school	Construction of 1 classroom at Kshs.1,000,000 and supply of 25 metal framed lockers and chairs each pair at Kshs.6000	1,150,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
48	Oinoptich secondary school	Construction of one classroom at Kshs.1,000,000, supply of 25 metal framed lockers and chairs each pair at Kshs.6000, and completion of 2 classrooms (plastering, flooring, window panes, doors and painting) at Kshs.500,000.	1,650,000.00	Ongoing
49	Turi secondary school	Completion of a classroom (plastering, flooring, window panes, doors and painting)	150,000.00	Ongoing
50	Rombeii secondary school	Construction of a twin laboratory to completion	2,000,000.00	New
51	Kiambiriria secondary school	Completion of a laboratory (plastering, flooring, window panes, doors and painting)	1,000,000.00	Ongoing
52	Arimi secondary school	Construction of 2 classrooms to completion	1,700,000.00	New
	SECURITY			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
53	Lawina chief's office	Construction of a 3 doors toilet complete with its front doors walling	250,000.00	New
54	Ndoswa chief's office	Completion of chief's office (plastering, flooring, window panes, doors and painting)	200,000.00	Ongoing
55	Elburgon police station	Renovation of the administration block, armory, cells, ocs' office, exhibit stores (plastering, flooring, window panes, doors and painting)	800,000.00	New
56	ACC1's residence. Molo	Renovation of ACC1's residence in Molo town (plastering, flooring, window panes, doors and windows)	400,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
57	Equipping ACC's sachangwan office	Purchase of furniture (10 banquet chairs each at Kshs 4000) for the waiting room, multifunctional photocopying machine at Ksh 60,000 for the office, and partitioning of the reception at Kshs 100,000).	200,000.00	New
Total			108,040,875.52	

4000 50 200,000.00

1,100,000.00 310,000.00 850,000.00

