

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**MOLO CONSTITUENCY**

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	440,000.00	<b>Ongoing</b>
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,697,600.78	<b>Ongoing</b>
3	Office computers, furniture & photo copying machine	Purchase of office computers, furniture & photo copying machine	400,000.00	<b>Ongoing</b>
4	NSSF	Payment of NSSF Deductions	14,400.00	
5	NHIF	Payment of NHIF Deductions	100,000.00	<b>Ongoing</b>
6	Committee Allowances	Payment of Committee sitting allowances	1,248,000.00	<b>Ongoing</b>
<b>MONITORING AND EVALUATION</b>				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	500,000.34	<b>Ongoing</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
8	Committee Allowances	Payment of Committee sitting allowances	624,000.00	<b>Ongoing</b>
9	NG-CDFC / STAFF/ PMC Capacity Building	To capacity Build the NG-CDFCs, Staff and the PMCs.	1,376,000.00	
<b>EMERGENCY</b>				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.50	<b>Ongoing</b>
<b>SPORTS</b>				
11	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,211,765.00	<b>Ongoing</b>
<b>ICT HUBS</b>				
12	Constituency Innovation Hubs (CIH) in Chandra, Elburgon and Kimonio	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya ltd	4,677,027.20	<b>New</b>
<b>BURSARY</b>				

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
13	Bursary Secondary Schools/ Special Schools	Payment of Bursary to needy students	5,500,000.00	<b>Ongoing</b>
14	Bursary Tertiary Institutions/ Universities	Payment of Bursary to needy students	11,702,586.00	<b>Ongoing</b>
<b>ENVIRONMENT</b>				
15	Environment	Planting of trees in public institutions within the constituency.(Turi Sulgita Primary School, Turi Sulgita Secondary School, Tayari Primary School, Tayari Secondary School, Green Park primary school and Green Park Secondary School each at Kshs 60,000	300,000.00	<b>Ongoing</b>
<b>STRATEGIC PLAN</b>				
16	Molo Constituency Strategic Plan	Preparation of constituency strategic plan	3,000,000.00	<b>New</b>
<b>NG-CDF OFFICE</b>				
17	NG-CDF OFFICE	Completion of Office( ceiling, electrical and drainage works)	2,000,000.00	<b>Ongoing</b>
<b>PRIMARY SCHOOL PROJECTS</b>				
18	New Creation Primary School	Construction Of One Classroom	700,000.00	<b>Ongoing</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
19	Nyakiambi Primary School	Renovation of Three classrooms ( plastering, flooring, window panes, doors and painting)	600,000.00	<b>Ongoing</b>
20	Sokoro Primary School	Completion Of Three Classrooms(roofing, plastering, Flooring, Doors, windows and painting)	750,000.00	<b>Ongoing</b>
21	P.C.E.A Elburgon Primary School	Completion Of Two Classrooms ( Roofing, plastering, Flooring, doors, windows & Painting)	650,000.00	<b>New</b>
22	St Peters Boys Primary School	Renovation of Three classrooms ( plastering, flooring, window panes, doors and painting)	500,000.00	<b>Ongoing</b>
23	St James Primary School	Completion Of One Classroom( Roofing, plastering, Flooring, doors, windows & Painting)	300,000.00	<b>Ongoing</b>
24	Mwangi Michuki primary school	Renovation of five classrooms ( plastering, flooring, window panes, doors and painting)	700,000.00	<b>New</b>
25	St Joseph Primary School	Construction Of Two Classrooms	1,000,000.00	<b>New</b>
26	Segut Primary School	Construction Of One Classroom	750,000.00	<b>Ongoing</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
27	Kimonio Primary School	Construction Of One Classrooms	700,000.00	<b>New</b>
28	Kimonio Primary School	Completion Of One Classroom	250,000.00	<b>New</b>
29	Daranja Primary School	Construction Of One Classroom	800,000.00	<b>Ongoing</b>
30	Timoo primary school	Construction Of One Classroom	800,000.00	<b>New</b>
31	Rombe Primary School	Construction Of One Classroom	850,000.00	<b>New</b>
32	Kondamet Primary School	Construction Of Two Classrooms	1,400,000.00	<b>New</b>
33	Kapsorok Primary School	Construction Of One Classroom	800,000.00	<b>New</b>
34	Ndoswa Primary School	Completion Of One Classroom( plastering, flooring, window panes, doors and painting)	300,000.00	<b>New</b>
35	Kambala Primary School	Renovation of five classrooms ( plastering, flooring, window panes, doors and painting)	700,000.00	<b>Ongoing</b>
36	Mwangaza Primary School	Construction Of Two Classrooms	1,400,000.00	<b>New</b>
37	Kivulini Primary School	Construction Of One Classroom	800,000.00	<b>New</b>
38	Green Park Primary School	Construction Of One Classroom	800,000.00	<b>Ongoing</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>SECONDARY SCHOOL PROJECTS</b>				
39	Mukinyai Secondary School	Construction Of One Classroom	800,000.00	<b>New</b>
40	Kiambiriria Secondary School	Construction of a laboratory	1,800,000.00	<b>Ongoing</b>
41	Arimi Secondary School	Completion Of One Classroom( plastering, flooring, window panes, doors and painting)	200,000.00	<b>Ongoing</b>
42	Michinda Secondary School	Completion of Dining Hall( plastering, flooring, window panes, doors and painting)	1,500,000.00	<b>Ongoing</b>
43	Elburgon Secondary School	completion of a laboratory ( roofing, plastering, flooring & painting)	2,400,000.00	<b>Ongoing</b>
44	Mariashoni Secondary School	Construction of a laboratory	1,800,000.00	<b>Ongoing</b>
45	Rombeii Secondary School	Completion Of Two Classrooms( plastering, flooring, window panes, doors and painting)	500,000.00	<b>Ongoing</b>
46	Kibunja H. Secondary School	Construction Of One Classroom	800,000.00	<b>Ongoing</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
47	Molo Academy	Construction Of One Classroom	800,000.00	<b>Ongoing</b>
48	Matumaini Secondary School	Completion of a laboratory ( roofing, plastering, flooring & painting)	1,000,000.00	<b>Ongoing</b>
49	Tayari Secondary School	Construction of a Laboratory	2,000,000.00	<b>Ongoing</b>
50	Mona Secondary School	Construction of One Classroom	800,000.00	<b>New</b>
51	Turi Sulgwita Secondary School	Construction Of Two Classrooms	1,300,000.00	<b>Ongoing</b>
52	Chandera Secondary School	Completion of Library/ Admin Block( plastering, flooring, window panes, doors and painting)	1,500,000.00	<b>New</b>
53	Oinoptich Secondary School	Construction Of One Classroom	850,000.00	<b>New</b>
<b>SECURITY</b>				
54	Chiefs Camp Kaptisa	Construction of a Chiefs Office & a shade	800,000.00	<b>New</b>

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**PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
55	Elburgon Chiefs office	Completion of chiefs office(painting)kshs 30,000 and renovation of 5 A.P. Houses(Flooring, Verandah and Replacing Iron sheets)kshs 870,000	900,000.00	<b>New</b>
56	Kimonio Chiefs Camp	Construction of a Chiefs Office & a shade	850,000.00	<b>New</b>
57	Lawina Chiefs Camp	Construction of a Chiefs Office & a shade	850,000.00	<b>New</b>
58	Migaa AP Post	Construction of Three A.P houses	750,000.00	<b>New</b>
59	D.Os Office Sachagwan	Completion of office( Ceiling, plastering) ksh 400,000.00 and pit latrines ksh 350,000.00	750,000.00	<b>Ongoing</b>
60	Tayari A.P Camp	Construction of Three A.Ps Houses	750,000.00	<b>Ongoing</b>
61	Chandera Chiefs office	Construction of a Chiefs Office & a shade	800,000.00	<b>New</b>
62	DCC Molo	Rehabilitation of DCCs House( ceiling, flooring ksh 250,000 , construction of pit latrine ksh 250,000.00	500,000.00	<b>New</b>
63	Ndoswa Chief office	Construction of chiefs office	700,000.00	<b>New</b>
64	Turi AP Camp	Construction of three AP Houses	700,000.00	<b>New</b>
	<b>Total</b>		<b>81,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				



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PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>86,810,344.82</b>	

**ADDITIONAL**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
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PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Activity	Amount	Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	168,250.00	On-Going
2	Committee expenses	Payment of Committee sitting allowances, transport, conferences	168,250.01	On-Going
	<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	168,250.00	On-Going

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4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	168,250.00	On-Going
<b>EMERGENCY</b>				
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-Going
<b>SPORTS</b>				
6	Constituency Sports and Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	227,586.20	On-Going
<b>BURSARY</b>				
7	Bursary Secondary Schools/ Special Schools	Payment of Bursary to needy students	1,000,000.00	On-Going
8	Bursary Tertiary Institutions/ Universities & Short Courses	Payment of Bursary to needy students	2,982,758.62	On-Going
<b>ENVIRONMENT</b>				
9	St. Mary's Boys Primary School	Planting of trees	25,000.00	New

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
10	Kapsita Secondary School	Planting of trees	25,000.00	New
11	St. James Secondary School	Planting of trees	25,000.00	New
12	Lawina Secondary School	Planting of trees	25,000.00	New
13	Kapsorok Primary School	Planting of trees	27,000.00	New
14	Sokoro Primary School	Planting of trees	25,000.00	New
15	Mona Primary School	Planting of trees	25,000.00	New
16	Mianzini Secondary School	Planting of trees	25,000.00	New
17	St. Joseph Secondary School	Planting of trees	25,000.00	New
	<b>PRIMARY SCHOOLS PROJECTS</b>			
18	Sachangwan Primary School	Construction Of One Classroom	1,000,000.00	New
19	Oinoptich Primary School	Construction Of A 16 Door Pit Latrine	900,000.00	New
	<b>SECONDARY SCHOOLS PROJECTS</b>			

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<b>MOLO CONSTITTUENCY</b>				
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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
20	Mianzini Secondary School	Construction Of One Classroom	1,000,000.00	New
21	St. Brendans Secondary School	Construction Of One Classroom	1,000,000.00	New
22	Molo Secondary School	Construction Of A 16 Door Pit Latrine	900,000.00	New
<b>SECURITY PROJECTS</b>				
23	Mutamaiyu Police Post	Construction of a Chiefs Office	900,000.00	New
	<b>TOTAL</b>		<b>11,379,310.34</b>	
		<b>GRAND TOTAL</b>	<b>98,189,655.16</b>	