

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:166

Constituency: MOLO

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees salaries	payment of staff salaries and gratuity	1,061,033.88	New
2	Goods and services	purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,500,000.00	New
3	NSSF	payment of nssf deductions	14,400.00	New
	NHIF	payment of nhif deductions	100,000.00	New
4	Committee allowances	payment of NG-CDFCs sitting allowances	2,725,663.40	New
5	Goods and services	purchase of fuel, repair and maintenace, printing, stationery, airtime,travel and subsistence	1,000,000.00	New
6	committee allowances	payment of committee sitting allowances	621,031.00	New
7	NG-CDFC/STAFFS/PMCS capacity building	to capacity build the NG-CDFs, staffs and PMCs through trainings	2,500,000.00	New
8	Secondary schools bursary/special schools	Payment of bursary to needy students	11,340,408.76	New
9	fertiary institutions bursary/universities	Payment of bursary to needy students	18,659,591.24	New
10	Emergency	to cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
11	Constituency sports tournaments	To carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	2,047,354.48	New

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12	Chandera police post	purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	New
13	Elburgon police station,	purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	New
14	Kampala primary school	purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	New
15	Migaa police post	purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	New
16	Sachangwan primary school,	purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	New
17	Green park primary school	construction of 2 classrooms at 2,000,000 and supply of 50 number desks each at Kshs 4000	2,200,000.00	New
18	Kimonio primary school	construction of two classroom to completion at 2,000,000 ksh and purchase of 50 number desks each at Kshs.4000	2,200,000.00	New
19	Kirantich primary school	construction of one classroom to completion and supply of 25 number desks each at Kshs. 4000	1,100,000.00	New

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20	Kivulini primary school	construction of one number classroom to completion and supply of 25 number desks at Kshs. 4000 each	1,100,000.00	New
21	Michinda primary school	renovation to completion of 5 classrooms (platering, flooring, window panes, doors and painting)	1,000,000.00	New
22	Mona primary school	renovation to completion of 8 classrooms(platering, flooring, window panes, doors and painting)	1,500,000.00	New
23	Mukinyai primary school	renovation to completion of 5 classrooms (platering, flooring, window panes, doors and painting)	1,000,000.00	New
24	Mwangaza primary school	construction of one classroom to completion at 1,000,000 and supply of 25 desks each at 4,000 ksh	1,100,000.00	New
25	New creation primary school	construction of 2 classrooms at 2,000,000 to completion and construction of 5 door teachers' latrines at 300,000 to completion.	2,300,000.00	New
26	Oinoptich primary school	construction of 3 classrooms to completion and supply of 75 number of desks at 4000 ksh each	3,300,000.00	New
27	Orthodox primary school	completion of the eight classes one story building(platering , flooring, window panes and doors at ksh 2,000,000, (purchases of 375 desks for the eight classes) at 1,500,000 and renovation to completion of 5 classrooms (doors, plastering, flooring and window panes) at 1,000,000 ksh	4,500,000.00	Ongoing

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28	PCEA Elburgon primary schhol	construction of 1 classroom to completion at 1000,000 and supply of 25 number desks each at 4000 ksh	1,100,000.00	New
29	Rosewood Primary School	construction of two classroom to completion at 2,000,000 ksh and purchase of 50 number desks each at 4000 ksh	2,200,000.00	New
30	Sachangwan primary school	construction of administration block for the school to completion (headteachers' office, staffs' room, secretary's room, senior teachers office and examination room)	3,000,000.00	New
31	Sokoro primary school	renovation to completion of 4 classrooms(plastering, flooring, window panes, doors and painting)	800,000.00	New
32	St. bredans primary school	renovation to completion of six no. classrooms(platering, flooring, window panes and doors)	1,200,000.00	New
33	St. james primary school	renovation to completion of 6 classrooms(plastering, flooring, window panes and doors)	1,200,000.00	New
34	St. peters girls day primary school	renovation to completion of 6 number classrooms (plastering, flooring, window panes and doors)	1,000,000.00	New
35	Turi sulgwita primary school	construction of 8 door latrines to completion	500,000.00	New

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36	Chandera secondary school	completion of the administration block(roofing of first floor, plastering, flooring, window panes and doors for both first floor and second floor) GROUND FLOOR- examination office, deputy principal's office, principal's office and boardroom. FIRST FLOOR library hall and computer lab hall each with a capacity of 40 students.	4,400,000.00	Ongoing
37	Elburgon secondary school	0.5 acre perimeter wall for the school playground at 2,000,000 ksh, leveling of the field,at 500,000 ksh, construction of 2 changing rooms at 1000,000 ksh and construction of 4 no. door latrines 250,000	3,750,000.00	New
38	kambala secondary school	renovation to completion of 40 students capacity twin laboratory (roofing, ceiling, plastering, flooring and window panes)	800,000.00	New
39	Kapsita secondary school	construction of a 20 students' capacity single laboratory to completion	2,000,000.00	New
40	Kimonio secondary school	construction of two classroom to completion at 2,000,000 ksh and supply of 50 number of metal framed lockers and chairs each at 6000 ksh	2,300,000.00	New
41	Mary Mount secondary school	construction of 1 classroom to completion at 1,000,000 ksh, supply of 25 metal framed lockers and chairs each pair at 6000 ksh	1,150,000.00	New

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42	Mianzini secondary school	completion of the administration block(platering, flooring, window panes and doors)- headteacher's office, deputy headteacher' office, secretary's office and examination room.	1,500,000.00	Ongoing
43	Michinda secondary school	completion of 800 students capacity dining hall(roofing, platering, flooring, window panes and doors)	3,000,000.00	Ongoing
44	Molo highway secondary	construction of a one-20 students capacity laboratory to completion	2,000,000.00	New
45	Molo secondary school 220	construction of two classroom to completion at 2,000,000 ksh and supply of 50 number of metal framed lockers and chairs each at 6000 ksh	2,300,000.00	New
46	Mona secondary school	purchase of 2 acre of land for school expansion	2,000,000.00	New
47	Moto secondary school	construction of one number classroom to completion at 1000,000 ksh and supply of 25 number of metal framed lockers and chairs each at 6000 ksh	1,150,000.00	New
48	Njenga karume secondary school	purchase of 52 seater school bus for the school	7,200,000.00	New
49	Rombe secondary school	completion of 40 students capacity twin laboratory (roofing platering, flooring,window panes, doors and painting)	2,000,000.00	Ongoing
50	St. josephs Elb secondary school	construction of a 20 students capacity single laboratory to completion	2,000,000.00	New
51	Turi secondary school	construction of a 20 students capacity single laboratory to completion	2,000,000.00	New

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52	Arimi chief's office	contruction of chiefs' office to completion at 850,000 ksh at supply of 10 banquet chairs each at 4000 ksh and one executive tables for the office at 20,000 ksh	910,000.00	New
53	chandera police post	construction of 3 number police houses to completion at 1000,000 ksh and an armory for the station at 200,000 ksh	1,200,000.00	New
54	Elburgon chief's office	completion of the chief's office (plastering flooring, window panes and doors) at 300,000 ksh , supply of 10 banquet chairs each at 4000 ksh and one executive table for the office at 20,000 ksh	360,000.00	Ongoing
55	kapsita police post	construction of 3 number police houses to completion.	1,000,000.00	New
56	Lawina chief's office	completion of chief's office(platering, flooring, window panes, doors and painting)- boardroom, store and chief's office room.	200,000.00	Ongoing
57	Michatha chief's office	contruction of chiefs' office to completion at 850,000 ksh at supply of 10 banquet chairs each at 4000 ksh and one executive table for the office at 20,000 ksh	910,000.00	New
58	Mukinyai chief's office	contruction of chiefs' office to completion at 850,000 ksh at supply of 10 banquet chairs each at 4000 ksh and one executive table for the office at 20,000 ksh	910,000.00	New

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59	Sakaitim chief's office	contruction of chiefs' office to completion at 850,000 ksh at supply of 10 banquet chairs each at 4000 ksh and one executive table for the office at 20,000 ksh	910,000.00	New
60	Sakaitim police post	construction of 3 number police houses to completion	1,000,000.00	New
61	KMTC MOLO	completion of ablution block in the institution(blastering of both first floor and ground floor, flooring, window panes and fitting of 3 doors for both floors totalling to 6 doors)	1,800,000.00	Ongoing
62	Ng-cdf office	Additional funds for the completion of NG-CDF office. (construction of a ramp at 2,000,000 ksh) and (window panes, plastering of first floor and painting of both first floor and ground floor) at 2,800,000	4,800,000.00	Ongoing
TOTALS:			137,367,724.14	