

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR MOLO CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Number	Project activity	Amount
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	4-032-166-2110000-100-2015/2016-001	Payment of staff salaries and gratuity	2,104,400.00
2	Goods and Services	4-032-166-2210000-100-2015/2016-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,000,000.00
3	Purchase of Furniture/equipments	4-032-166-3111003-100-2015/2016-003	Purchase of a photocopier	477,200.00
4	NSSF	4-032-166-2120500-100-2015/2016-004	Payment of NSSF Deductions	14,400.00
5	NHIF	4-032-166-2120200-100-2015/2016-005	Payment of NHIF Deductions	84,000.00
6	Committee Allowances	4-032-166-2210802-100-2015/2016-006	Payment of Committee sitting allowances	1,500,000.00
MONITORING,EVALUATION AND CAPACITY BUILDING				
7	Goods and Services	4-032-166-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationary, airtime, travel and subsistence.	500,000.00
8	Committee Allowances	4-032-166-2210000-111-2015/2016-002	Payment of Committee sitting allowances, transport, conferences	1,000,000.00
9	CDFC/PMC Capacity Building	4-032-166-2210000-111-2015/2016-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,500,000.00
10	Emergency	4-032-166-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00

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11	Environment	4-032-166-2640510-110-2015/16-001	To plant trees in public institutions mukorombosi dispensary, muchorwe dispensary, turi sulgwita primary and secondary schools, moo secondary school, mona primary school, St. Marys mixed primary school	700,000.00
12	Constituency sports	4-032-166-2640509-112-2015/2016-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,500,000.00
	BURSARY			
13	Bursary Secondary Schools	4-032-166-2640101-103-2015/2016-001	Payment of Bursary to needy students	6,000,000.00
14	Bursary Tertiary Schools	4-032-166-2640101-103-2015/2016-002	Payment of Bursary to needy students	7,000,000.00
15	Mocks/CATs	4-032-166-2640101-103-2015/2016-003	Printing and distribution of Mock/CATs	4,500,000.00
	PRY SCH'S			
16	Green park primary school	4-032-166-2630204-104-2015/2016-001	Construction of a class ksh 700,000. Completion of one class class (roofing, ksh 150,000, flooring, ksh 100,000 plastering, ksh 120,000 and painting, ksh 30,000)	1,000,000.00
17	Mutamaiyu primary school	4-032-166-2630204-104-2015/2016-002	Construction of a classroom	800,000.00
18	St. Bredans secondary school	4-032-166-2630205-104-2015/2016-001	Completion of a lab(rental ksh 100,000, roofing ksh 300,00, plastering, ksh 300,000, flooring ksh 200,000, windows & doors ksh 100,000	1,312,413.00

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19	Kambala secondary school	4-032-166-2630205-104-2015/2016-004	Cofounding with PTA towards purchase of a school bus	1,000,000.00
20	Elburgon secondary school	4-032-166-2630205-104-2015/2016-005	Completion of a lab(rental ksh 100,000, roofing ksh 300,00, plastering, ksh 300,000, flooring ksh 200,000, windows & doors ksh 100,000	1,000,000.00
21	Arimi secondary school	4-032-166-2630205-104-2015/2016-006	Construction of one classroom	800,000.00
22	Tumaini secondary school	4-032-166-2630205-104-2015/2016-007	Construction of a laboratory	1,400,000.00
23	Elburgon TTI	4-032-166-2630206-104-2015/2016-001	Construction of 1 workshop measuring 11m x 16m, three lecture rooms each one measuring 8m x 6m and an office space measuring 5.5m x 5.4m all located on the ground floor respectively	10,000,000.00
	HEALTH			
24	Turi health centre	4-032-166-2630207-104-2015/2016-001	construction of a dispensary	3,350,000.00
	WATER			
25	Elburgon water project	4-032-166-2640504-102-2015/2016-001	Construction Water tank ksh 2,000,000.00 and piping ksh 12,000,000.00	14,000,000.00
26	Mugere mukia water project	4-032-166-2640504-102-2015/2016-002	Survey and design works, ksh 600,000, drilling of a borehole, ksh 3,000,000 Construction Water tank ksh 800,000 and piping ksh 700,000	5,100,000.00
27	Turi high level water project	4-032-166-2640504-102-2015/2016-003	Piping	1,000,000.00
28	Nyariche water project	4-032-166-2640504-102-2015/2016-004	Piping	1,000,000.00



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29	Green estate water project	4-032-166-2640504-102-2015/2016-005	Construction of water tank ksh 800,000 and piping ksh 500,000	1,300,000.00
	SECURITY			
30	Forest line AP camp	4-032-166-2640507-108-2015/2016-001	Buying of a transformer	1,200,000.00
31	Migaa AP Post	4-032-166-2640507-108-2015/2016-002	Construction of 2 AP houses	500,000.00
	ROADS AND BRIDGE			
32	Chandera - Milima mitatu	4-032-166-2640508-107-2015/2016-001	Gravelling and marring of 4km road	3,000,000.00
33	Landi – Turi Sulgwita	4-032-166-2640508-107-2015/2016-002	Gravelling and murraming and construction of three bridges of 6km road.	3,500,000.00
34	Inooro - forest line AP Post road	4-032-166-2640508-107-2015/2016-003	grading spot murraming, culverts of a 3 km road	1,250,000.00
35	Mukinyai Bridge	4-032-166-2640508-107-2015/2016-004	Construction of a foot bridge	500,000.00
	Total			87,660,060.00